

Update on Master Plans

April 6, 2021

Mike Etienne
Assistant City Manager



* Consultant Team - Freese & Nichols



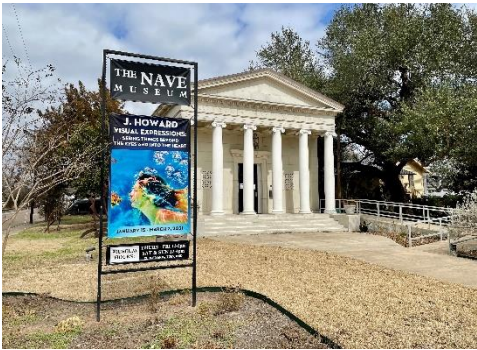
* Working with a Steering Committee & Main Street Board



* Anticipated City Council Approval Date: August 2021



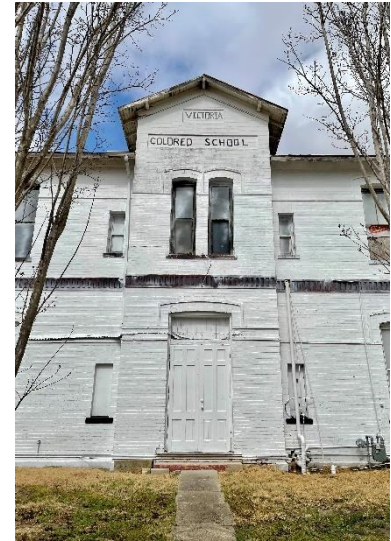
COMPLETED TASKS



Project Tasks		% Complete
1. Public Engagement <ul style="list-style-type: none">• 750+ residents participated in the interactive survey• Conducted stakeholder conversations• Toured downtown for potential catalyst buildings/locations		90%
2. Condition Analysis/Snapshot & Catalyst Locations – first 2 chapters completed		100%
3. Visioning Process		80%
4. Draft Master Plan		35%
5. Implementation and Funding Tools		5%
6. Plan Adoption	– August 2021	

MAJOR FINDINGS/THEMES

- Pent-up demand for activity/investment in downtown
- High demand for entertainment & weekend nightlife
- Need to preserve historic character & appearance
- Make downtown more walkable
- Create a cultural & arts district
- Promote family-oriented activities, i.e., restaurants
- Invest in public spaces and plazas, e.g., streetscape
- Need for infill housing/residential living downtown



REMAINING TASKS

1. Draft Master Plan – **UNDERWAY**
 - Will include illustrative plans, renderings and concepts
2. June - issue 2nd public survey to prioritize activities
3. July - draft implementation and funding tools
4. City Council adoption – August 2021





VICTORIA
TEXAS
PARKS & RECREATION



PARKS & RECREATION MASTER PLAN

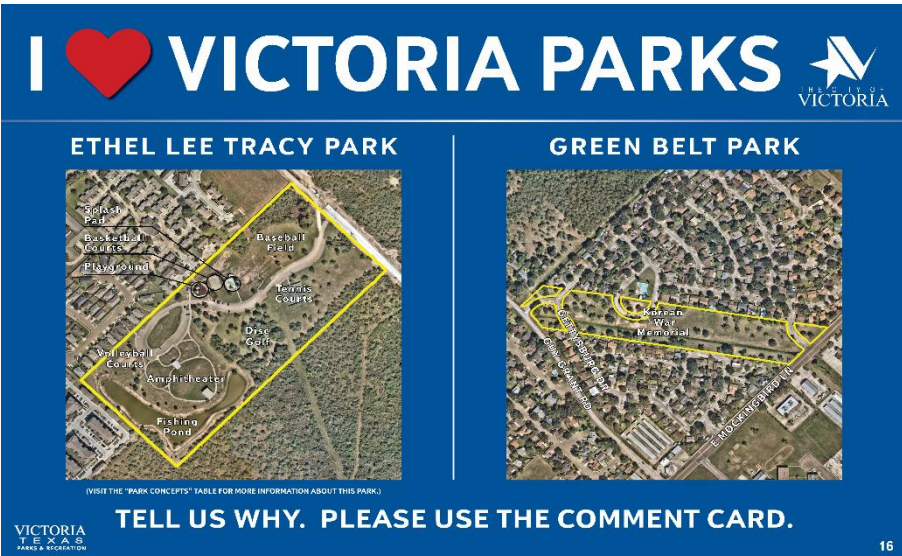
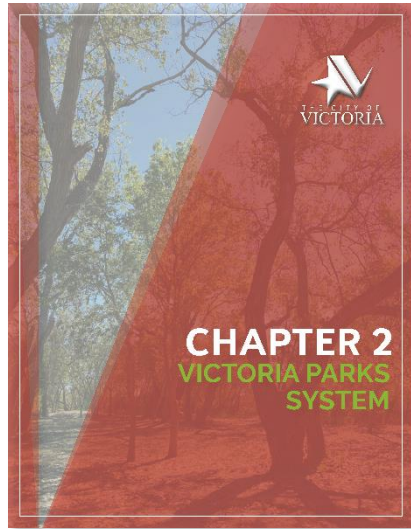
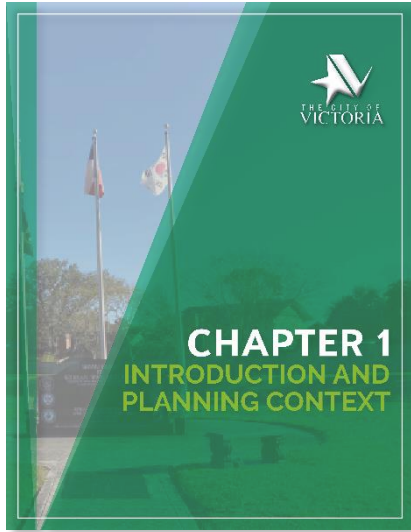
* **Consultant Team: Halff Associates**



* **Plan is led by the Parks Commission**

* **Anticipated City Council Approval Date: October 2021**

COMPLETED TASKS



Project Tasks	% Complete
1. Background/Data Research <ul style="list-style-type: none"> Parks system assets Parks department organization Conditions assessment Completed chapters 1 & 2 	100%
2. Public Outreach <ul style="list-style-type: none"> Online surveys (4) (Feb.- Mar.) Town hall meetings (March) City Hall public information booth Input on conceptual plans 	80%
3. Needs Assessment <ul style="list-style-type: none"> Review public needs/preferences Preliminary recommendations 	75%
4. Parks Conceptual Plans <ul style="list-style-type: none"> Riverside, Ethel Lee Tracy, & MLK 	35%
5. Draft Master Plan	25%
6. Plan Adoption — October 2021	

MAJOR FINDINGS/THEMES

- High demand for dog parks
- Upgraded playground
- Restroom facilities
- More trails
- Water features, i.e., splash pad, spray pad

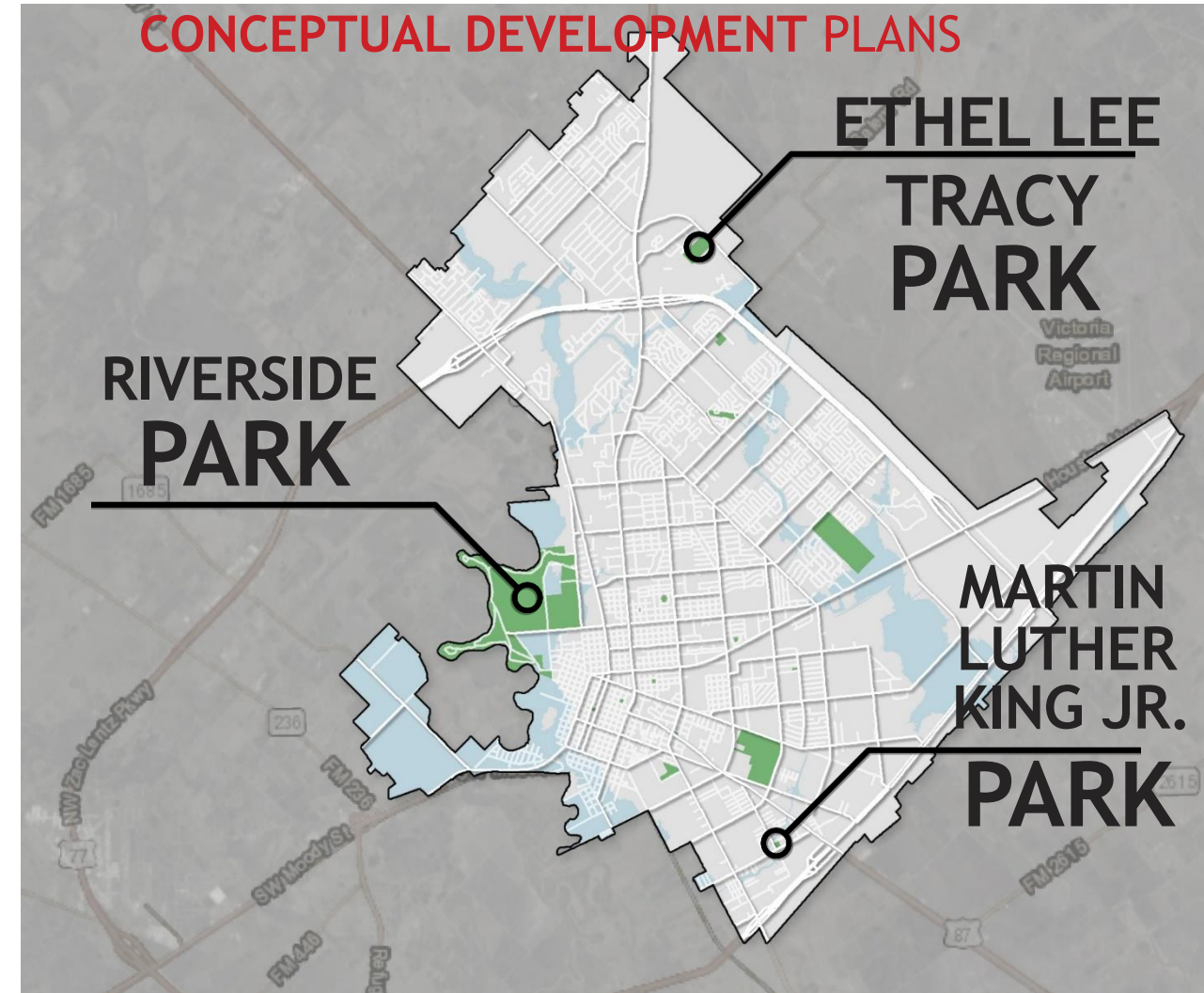


REMAINING TASKS

- Parks Conceptual Plans – **UNDERWAY**
 - Present alternatives to City Council
 - Prepare “preferred” scenarios
 - Develop cost estimates



- Draft Master Plan - **UNDERWAY**
- Plan Adoption – Oct. 2021





THOROUGHFARE MASTER PLAN UPDATE

* Consultant Team - ATG Alliance Transportation Group



* Working with a Technical Advisory Committee

* Anticipated City Council Approval Date - June 2021

COMPLETED TASKS

Project Tasks	% Complete
1. Needs Assessment	100%
2. Conditions Analysis	85%
3. Public Involvement	80%
4. Recommendations	35%
5. Final Report	0%
City Council Approval	June 2021

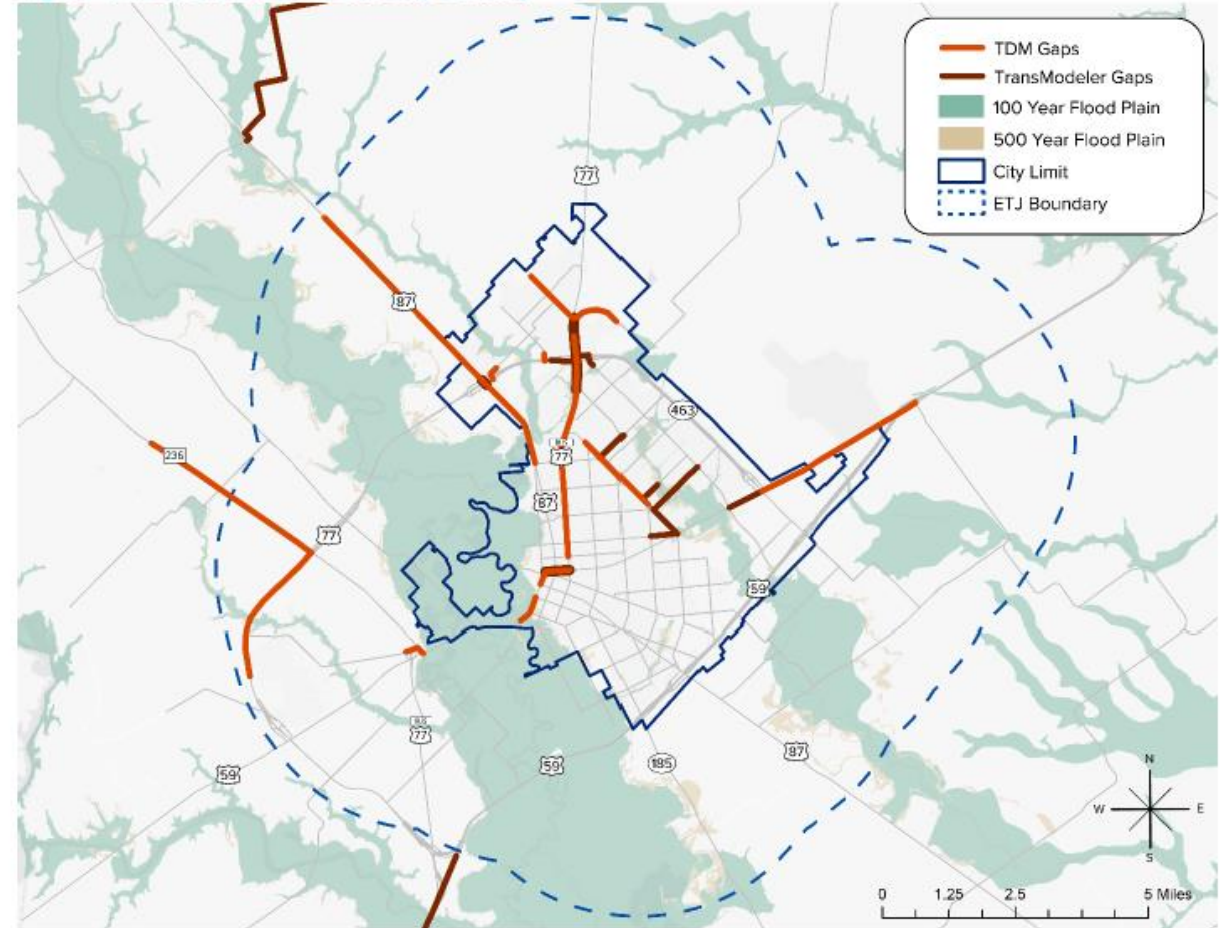
Major Findings/Themes Chap. 1 & 2

- Several roadway segments are projected to experience severe congestion by 2045, especially in the projected high growth areas.
- There are some gaps in the street network that are located along major corridors and at intersections.
- Some arterial roads are failing which suggest spillover traffic from major thoroughfares, and street design.

REMAINING TASKS

- Stakeholder Interviews: April 6, 2021
- Draft Plan Review: April - May 2021
- Anticipated Adoption Date: June 2021

Figure 4: TDM & TransModeler Gap Overlay



DRAINAGE MASTER PLAN UPDATE

*** Consultant Team - CivilTech Engineering, Inc & Urban Engineering, Inc.**

*** Working with a Technical Advisory Committee**

*** Anticipated City Council Approval Date: June 2021**

CivilTech
Engineering, Inc.

COMPLETED TASKS

Project Tasks	% Complete
1. Created On-Line ArcGIS Platform – has a link	90%
2. Independent Study of Vacant Parcel/Areas	50%
3. Update Drainage Criteria Manual	75%
4. Evaluate & Map the Storm Sewer System & update the Cost to add or replace	90%
5. Evaluate & Map Roadside Open Ditches & Cost to Clean	90%
6. Evaluate & Map Major Outfalls & Cost to clean or widening	90%
7. Draft Final Report & Recommendations	10%



REMAINING TASKS

- Quality control of the data
- Finalize the parcel evaluations
- Finalize the detention criteria
- Hold a 2nd stakeholder meeting – Early May 2021
- City Council approval – June 2021



OPPORTUNITIES FOR PUBLIC INVOLVEMENT



www.victoriatx.gov/masterplans

What will you see:

- Who is on the Advisory Committees
- Dates of public meetings, open houses, etc
- Online surveys
- Draft reports
- Consultants are available to provide individual updates to Councilmembers